

This document is intended for information purposes only. Although AAA AUTO Group makes every effort to provide accurate information, we cannot accept liability for any misprints or other errors. All financial data has been prepared in accordance with International Financial Reporting Standards. International Accounting Standards and Interpretations as adopted by the European Union ("IFRS"). All financial and operational data is consolidated, unless specified otherwise.

Financial results for the full years 2010 and 2011 are audited. Data for the first quarters of 2011 and 2012 are unaudited

All financial data is in **EUR thousands**, unless specified otherwise.

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Total Revenues	205 012	276 291	34,8%	63 276	76 949	21,6%
Revenues from cars	174 454	230 031	31,9%	54 924	64 015	16,6%
Cost of goods sold	(152 159)	(204 768)	34,6%	(49 056)	(56 807)	15,8%
Gross Profit on Sales	52 853	71 523	35,3%	14 220	20 142	41,6%
Gross Profit Margin	25,8%	25,9%	0,1 pp	22,5%	26,2%	3,7 pp
Other operating income	2 958	1 106	(62,6%)	162	125	(23,1%)
Operating expenses	(42 427)	(50 642)	19,4%	(11 526)	(15 147)	31,4%
Personnel expenses	(21 286)	(26 513)	24,6%	(6 185)	(8 178)	32,2%
Marketing expenses	(4 426)	(6 101)	37,9%	(1 509)	(1 822)	20,7%
Other selling, administrative and general expenses	(16 715)	(18 028)	7,9%	(3 832)	(5 147)	34,3%
EBITDA	13 384	21 987	64,3%	2 856	5 120	79,2%
EBITDA Margin	6,5%	8,0%	1,4 pp	4,5%	6,7%	2,1 pp
Depreciation and amortisation expense	(2 064)	(2 347)	13,7%	(547)	(569)	4,0%
Impairment of property plant and equipment	(1 892)	(1 070)	(43,4%)	0	(460)	n/m
EBIT	9 428	18 570	97,0%	2 309	4 090	77,1%
Interest expense	(1 857)	(1 757)	(5,4%)	(479)	(416)	(13,2%)
Forex gains / (losses)	(510)	(2 666)	422,8%	(366)	550	n/m
Other financial net income / (expense)	(195)	(130)	(33,3%)	(223)	(76)	(65,9%)
Profit before Tax	6 866	14 016	104,1%	1 241	4 148	234,2%
Income tax expense	(1 755)	(3 673)	109,3%	(551)	(1 280)	132,2%
Net Profit for the period	5 111	10 343	102,4%	690	2 869	315,6%

Note that from the end of 2011 and retrospectively for 2010 all discontinued operations have been reclassified from discontinued to continuing operations.

As from 2011 onwards all operations of the Group are classified as continuing.

CONSOLIDATED REVENUES	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Revenues from cars	174 454	230 031	31,9%	54 924	64 015	16,6%
Revenues from financial services	25 887	41 806	61,5%	7 475	11 720	56,8%
Other revenues (up-sale products)	4 671	4 454	(4,6%)	877	1 214	38,4%
Total Revenues	205 012	276 291	34,8%	63 276	76 949	21,6%

Category Contribution to TOTAL REVENUES	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Revenues from cars	85,1%	83,3%	(1,8 pp)	86,8%	83,2%	(4,0 pp)
Revenues from financial services	12,6%	15,1%	2,5 pp	11,8%	15,2%	3,8 pp
Other revenues	2,3%	1,6%	(0,7 pp)	1,4%	1,6%	0,2 pp
Total Revenues	100,0%	100,0%	0,0 pp	100,0%	100,0%	(0,0 pp)

Cost of Goods Sold from Revenue Categories	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Costs of Goods Sold from cars	150 630	203 853	35,3%	48 771	56 520	15,9%
Costs of Goods Sold from financial services	0	0	n/m	0	0	n/m
Costs of Goods Sold from other revenues	1 529	915	(40,1%)	286	287	0,4%
Total Costs of Goods Sold	152 159	204 768	34,6%	49 056	56 807	15,8%

GROSS PROFIT from Revenue Categories	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Gross profit from cars	23 824	26 178	9,9%	6 153	7 495	21,8%
Gross profit from financial services	25 887	41 806	61,5%	7 475	11 720	56,8%
Gross profit from other revenues	3 143	3 539	12,6%	592	927	56,7%
Total Gross Profit	52 853	71 523	35,3%	14 220	20 142	41,6%

Category Contribution to GROSS PROFIT	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Gross profit from cars	45,1%	36,6%	(8,5 pp)	43,3%	37,2%	(6,7 pp)
Gross profit from financial services	49,0%	58,5%	9,5 pp	52,6%	58,2%	6,2 pp
Gross profit from other revenues	5,9%	4,9%	(1,0 pp)	4,2%	4,6%	0,5 pp
Total Gross Profit	100,0%	100,0%	0,0 pp	100,0%	100,0%	0,0 pp

GROSS PROFIT margin (as % of Revenues)	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Gross profit from cars	13,7%	11,4%	(2,3 pp)	11,2%	11,7%	0,6 pp
Gross profit from financial services	100,0%	100,0%	0,0 pp	100,0%	100,0%	0,0 pp
Gross profit from other revenues	67,3%	79,5%	12,2 pp	67,4%	76,4%	9,8 pp
Total Gross Profit	25,8%	25,9%	0,1 pp	22,5%	26,2%	4,1 pp

CONSOLIDATED OPERATING EXPENSES	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Personnel expenses	(21 286)	(26 513)	24,6%	(6 185)	(8 178)	32,2%
Marketing expenses	(4 426)	(6 101)	37,9%	(1 509)	(1 822)	20,7%
Other selling, administrative and general expenses	(16 715)	(18 028)	7,9%	(3 832)	(5 147)	34,3%
Total Operating Expenses	(42 427)	(50 642)	19,4%	(11 526)	(15 147)	31,4%

Category Contribution to OPEX	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Personnel expenses	50,2%	52,4%	2,2 pp	53,7%	54,0%	0,4 pp
Marketing expenses	10,4%	12,0%	1,6 pp	13,1%	12,0%	(1,2 pp)
Other selling, administrative and general expenses	39,4%	35,6%	(3,8 pp)	33,2%	34,0%	0,8 pp
Total Operating Expenses	100,0%	100,0%	0,0 pp	100,0%	100,0%	0,0 pp

OPEX to REVENUES	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Personnel expenses	(10,4%)	(9,6%)	0,8 pp	(9,8%)	(10,6%)	(0,9 pp)
Marketing expenses	(2,2%)	(2,2%)	(0,0 pp)	(2,4%)	(2,4%)	0,0 pp
Other selling, administrative and general expenses	(8,2%)	(6,5%)	1,6 pp	(6,1%)	(6,7%)	(0,7 pp)
Total OPEX to Total Revenues	(20,7%)	(18,3%)	2,4 pp	(18,2%)	(19,7%)	(1,6 pp)

Note that the financial data on this sheet is for continuing operations only (as at 2011 and retrospectively for 2010 all remaining discontinued operations were reclassified to continuing).

CONSOLIDATED STATEMENT OF FINANCIAL POSITION	31.12.2008	31.12.2009	31.12.2010	31.12.2011	% Change 31.12.11 / 31.12.10	31.3.2011	31.3.2012	% Change 31.03.12 / 31.03.11
Non-Current Assets	33 525	37 584	37 730	39 667	5,1%	38 282	40 229	5,1%
Goodwill and other intangible assets	745	406	143	150	4,8%	159	138	(13,3%)
Property, plant and equipment	32 169	36 846	37 314	39 249	5,2%	37 839	39 856	5,3%
Other financial assets	563	316	256	206	(19,5%)	267	191	(28,3%)
Deferred tax assets	48	16	17	62	265,3%	17	44	158,0%
Current Assets	61 468	39 775	42 963	44 502	3,6%	48 197	50 167	4,1%
Inventories	23 245	13 181	23 463	28 974	23,5%	29 674	37 165	25,2%
Trade and other receivables (incl. prepaid expenses)	11 503	10 715	10 242	8 008	(21,8%)	10 849	5 686	(47,6%)
Current tax assets	670	324	1	54	5271,8%	880	0	(100,0%)
Other financial assets	583	0	0	0	n/m	0	1 018	100,0%
Other non-financial assets	5 258	1 768	1 676	2 315	38,1%	1 156	2 011	74,1%
Cash and cash equivalents	3 622	6 028	3 665	5 152	40,6%	1 741	4 286	146,1%
Assets of disposal group classified as held for sale *	16 587	7 759	3 916	0	(100,0%)	3 897	0	(100,0%)
TOTAL ASSETS	94 993	77 359	80 693	84 170	4,3%	86 479	90 396	4,5%
Equity	6 520	7 802	14 464	25 805	78,4%	15 111	28 692	89,9%
Share Capital	6 776	6 776	6 776	6 776	0,0%	6 776	6 776	0,0%
Share Premium	31 409	31 409	31 409	31 409	0,0%	31 409	31 409	0,0%
Reserves	5 017	5 267	6 445	8 353	29,6%	6 403	8 372	30,7%
Retained earnings	(36 682)	(35 650)	(30 166)	(20 733)	(31,3%)	(29 477)	(17 865)	(39,4%)
Minority interests	0	0	0	0	n/m	0	0	n/m
Liabilities	88 473	69 557	66 229	58 365	(11,9%)	71 368	61 704	(13,5%)
Non-Current Liabilities	27 720	21 299	16 519	26 383	59,7%	16 648	25 629	53,9%
Bank and other borrowings	27 234	20 826	16 299	26 321	61,5%	16 395	25 538	55,8%
Deferred tax liabilities	457	473	220	62	(71,9%)	253	0	(99,9%)
Obligations under finance lease	0	0	0	0	n/m	0	90	100,0%
Other long-term liabilities	29	0	0	0	n/m	0	0	n/m
Current Liabilities	60 753	48 258	49 710	31 982	(35,7%)	54 720	36 075	(34,1%)
Trade and other liabilities	12 472	11 471	10 683	8 260	(22,7%)	11 941	8 731	(26,9%)
Current tax liabilities	96	2 552	1 757	2 192	24,8%	2 782	2 630	(5,4%)
Bank overdrafts and borrowings	28 808	26 417	26 449	14 324	(45,8%)	28 155	14 382	(48,9%)
Provisions	2 260	729	3 023	3 043	0,7%	3 356	3 752	11,8%
Obligations under finance lease	0	0	0	0	n/m	0	43	100,0%
Other financial liabilities	2 467	2 893	3 818	761	(80,1%)	4 259	1 308	(69,3%)
Other non-financial liabilities	1 534	1 384	3 220	3 402	5,6%	3 534	5 229	48,0%
Liabilities of disposal group classified as held for sale *	13 116	2 812	760	0	(100,0%)	693	0	(100,0%)
TOTAL EQUITY AND LIABILITIES	94 993	77 359	80 693	84 170	4,3%	86 479	90 396	4,5%
Net Debt / Equity ¹⁾	996%	564%	275%	138%	(138 pp)	288%	121%	(167 pp)

¹⁾ Net Debt / Equity = [(Long and Short Term Borrowings + Finance Lease + Liabilities of disposal group classified as held for sale) – (Cash and Cash Equivalents + Financial Assets)] / Equity

Data on this sheet is for the whole AAA AUTO Group including continuing and discontinued operations

* Data for discontinued operations are under Assets as 'Assets classified as held for sale' (this is the value of the real estate held by AAA AUTO Group in its discontinued operations) and under Liabilities as 'Liabilities directly associated to assets held for sale'.

As from 2011 all operations of the Group are classified as continuing.

CONSOLIDATED CASH FLOW STATEMENT	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Cash Flows from Operating Activities							
Net Profit	1 561	5 111	10 343	102,4%	690	2 869	315,7%
Income tax expense	1 696	1 755	3 673	109,3%	551	1 280	132,0%
Amortization & Depreciation	2 694	3 956	3 417	(13,6%)	547	1 029	88,3%
Provisions	339	2 501	(2 038)	n/m	258	559	116,3%
(Gain)/loss on disposal of property, plant and equipment	(242)	(1 636)	97	n/m	(72)	11	(114,8%)
Interest (income)/expense	2 364	1 957	1 756	(10,2%)	0	368	100,0%
Share Options	126	(10)	162	n/m	50	50	0,0%
Foreign exchange (gain)/loss	99	510	2 667	422,9%	366	(550)	n/m
Negative goodwill / Fair value	0	0	0	n/m	0	0	n/m
Decrease/(increase) in inventories	10 066	(10 062)	(4 378)	(56,5%)	(6 212)	(8 074)	30,0%
Decrease/(Increase) in receivables and other assets	6 036	324	2 534	682,1%	(711)	1 645	n/m
Increase/(decrease) in payables and other liabilities	(754)	(411)	(7 076)	1621,7%	1 913	2 067	8,1%
Interest received/(paid)	(1 744)	(1 041)	(944)	(9,3%)	237	(171)	n/m
Income tax paid	(235)	(1 743)	(3 494)	100,5%	(326)	(831)	154,6%
Net cash from operating activities	22 006	1 211	6 719	454,9%	(2 709)	252	n/m
Cash flows from investing activities							
Acquisition of subsidiary, net of cash acquired	0	0	0	n/m	0	0	n/m
Purchase of property, plant and equipment	(3 214)	(2 513)	(3 785)	50,6%	(1 045)	(573)	(45,2%)
Proceeds from sale of subsidiaries	2	0	0	n/m	0	0	n/m
Proceeds from disposals of property, plant and equipment	2 765	5 698	864	(84,8%)	72	5	(93,3%)
Net cash from investing activities	(447)	3 185	(2 921)	n/m	(973)	(568)	(41,6%)
Cash flows from financing activities							
Proceeds from issue of share capital	0	0	0	n/m	0	0	n/m
Proceeds from third party loans	1 479	1 842	11 171	506,5%	1 734	912	(47,4%)
Repayment of third party loans	(17 909)	(6 609)	(13 375)	102,4%	0	(1 547)	100,0%
Payment of finance lease liabilities	(2 673)	(1 780)	(37)	(97,9%)	0	0	n/m
Dividends paid to shareholders	0	0	0	n/m	0	0	n/m
Net cash from financing activities	(19 103)	(6 547)	(2 241)	(65,8%)	1 734	(635)	n/m
Net increase (decrease) in cash and cash equivalents	2 456	(2 151)	1 557	n/m	(1 948)	(951)	(51,2%)
Cash and cash equivalents at the beginning of the period	3 622	6 028	3 665	(39,2%)	3 665	5 152	40,6%
Effect of exchange rate changes on the balance of cash held in foreign currencies	(50)	(212)	(70)	(67,0%)	24	85	254,2%
Cash and cash equivalents at the end of the period	6 028	3 665	5 152	40,6%	1 741	4 286	146,1%

Data on this sheet is for the whole AAA AUTO Group including continuing and discontinued operations
As from 2011 onwards all operations of the Group are classified as continuing.

CONSOLIDATED CAPEX	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change FY12/FY11
Buildings and land	3 335	435	1 949	348,6%	8	488	6076,7%
Company cars	1 781	2 438	3 195	31,1%	1 205	1 106	(8,2%)
Fixtures and equipment	432	707	439	(37,9%)	58	79	37,1%
Fixed Assets under construction	145	35	1 084	2993,6%	0	0	n/m
Intangible assets	0	0	0	(100,0%)	36	3	(91,7%)
Total CAPEX	5 693	3 614	6 667	84,5%	1 307	1 677	28,3%
<i>CAPEX / Revenues</i>	<i>3,4%</i>	<i>1,8%</i>	<i>8,7%</i>	<i>6,9 pp</i>	<i>2,1%</i>	<i>2,2%</i>	<i>0,1 pp</i>

Regional breakdown:

CAPEX by Countries	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change FY12/FY11
The Czech Republic	4 733	3 062	5 959	94,6%	1 283	1 243	(3,1%)
Hungary	0	0	0	#DIV/0!	0	0	n/m
Poland	135	30	0	(100,0%)	0	0	n/m
Romania	0	0	0	#DIV/0!	0	0	n/m
Slovakia	825	522	478	(8,4%)	24	433	1718,4%
Russia	0	0	230	#DIV/0!	0	0	n/m
Total CAPEX	5 693	3 614	6 667	84,5%	1 307	1 677	28,3%

Country Contribution to Total CAPEX	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change FY12/FY11
The Czech Republic	83,1%	84,7%	89,4%	4,7 pp	98,2%	74,2%	(24,0 pp)
Hungary	0,0%	0,0%	0,0%	0,0 pp	0,0%	0,0%	0,0 pp
Poland	2,4%	0,8%	0,0%	(0,8 pp)	0,0%	0,0%	0,0 pp
Romania	0,0%	0,0%	0,0%	0,0 pp	0,0%	0,0%	0,0 pp
Slovakia	14,5%	14,4%	7,2%	(7,3 pp)	1,8%	25,8%	24,0 pp
Russia	0,0%	0,0%	3,4%	3,4 pp	0,0%	0,0%	0,0 pp
Total CAPEX	100,0%	100,0%	100,0%	0,0 pp	100,0%	100,0%	0,0 pp

Data on this sheet is for the whole AAA AUTO Group including continuing and discontinued operations
As from 2011 onwards all operations of the Group are classified as continuing.

CONSOLIDATED OPERATIONAL DATA	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
Number of cars sold	44 240	50 800	61 939	79 871	60 557	37 215	39 530	44 828	13,4%			
number of cars sold - continuing operations				72 807	56 990	37 146	39 530	44 828	13,4%	11 051	12 175	10,2%
Average price of a car sold (in EUR)	4 483	4 746	5 058	5 293	5 173	3 911	4 412	5 131	16,3%	4 970	5 258	5,8%
Number of cars on stock, i.e. on offer	2 705	4 745	5 830	9 049	5 025	3 783	4 973	5 520	11,0%	5 958	7 064	18,6%
Stock turnover (in days) ¹⁾	27	31	36	35	46	40	43	46	7,1%	47	46	(1,1%)
Number of car centres ²⁾	12	17	23	43	32	23	23	25	8,7%	23	25	8,7%
Total number of employees ³⁾	1 744	1 882	2 880	3 834	1 440	1 099	1 272	1 536	20,8%	1 496	1 666	11,4%

¹⁾ The number of days before a car is sold (note that this data is increased by the number of days when the car is transported between car centres)

²⁾ The number of branches doesn't include branches of AUTO DISKONT s.r.o.

³⁾ Note that the number of employees includes also employees on maternity leaves (106 at the end of 1Q 2012, namely: 94 in CZ, 6 in SK, 6 in HU)

Regional breakdown:

NO. of CARS SOLD by Countries	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
The Czech Republic	43 085	42 060	43 460	45 874	35 487	27 558	29 018	32 936	13,5%	8 025	8 846	10,2%
Hungary	0	0	1 455	8 396	6 646	279	0	0				
Poland	0	0	286	4 423	2 133	0	0	0				
Romania	0	941	3 121	2 641	1 434	69	0	0				
Slovakia	0	7 111	13 617	18 537	14 857	9 309	10 512	11 592	10,3%	3 026	2 981	(1,5%)
Holland	1 155	688	0	0	0	0	0	0				
Russia	0	0	0	0	0	0	0	300	n/m	0	348	n/m
Total number of cars sold	44 240	50 800	61 939	79 871	60 557	37 215	39 530	44 828	13,4%	11 051	12 175	10,2%

Country Contribution to NO. of CARS SOLD	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
The Czech Republic	97%	83%	70%	57%	59%	74%	73%	73%	0,1 pp	73%	73%	0,0 pp
Hungary	0%	0%	2%	11%	11%	1%	0%	0%	0,0 pp			
Poland	0%	0%	0%	6%	4%	0%	0%	0%	0,0 pp			
Romania	0%	2%	5%	3%	2%	0%	0%	0%	0,0 pp			
Slovakia	0%	14%	22%	23%	25%	25%	27%	26%	(0,7 pp)	27%	24%	(2,9 pp)
Holland	3%	1%	0%	0%	0%	0%	0%	0%	0,0 pp			
Russia	0%	0%	0%	0%	0%	0%	0%	1%	0,7 pp	0%	3%	2,9 pp
Total number of cars sold	100%	100%	100%	100%	100%	100%	100%	100%	0,0 pp	100%	100%	0,0 pp

NO. of CAR CENTRES by Countries	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
The Czech Republic	12	13	15	21	19	15	15	16	6,7%	15	16	6,7%
Hungary	0	0	1	7	2	0	0	0				
Poland	0	0	1	3	0	0	0	0				
Romania	0	1	1	1	1	0	0	0				
Slovakia	0	3	5	11	10	8	8	8	0,0%	8	8	0,0%
Holland	1	1	0	0	0	0	0	0				
Russia	0	0	0	0	0	0	0	1	n/m	0	1	n/m
Total number of car centres	13	18	23	43	32	23	23	25	8,7%	23	25	8,7%

* Note that the total number of car centres includes also purchase car centre (as at 31 March 2011 there was 1 in Czech Rep.) which is a centre that only purchases and does not sell any cars.

The number of branches doesn't include branches of AUTO DISKONT s.r.o.

NO. of EMPLOYEES by Countries	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change FY11/FY10	1Q 2011	1Q 2012	% Change 1Q12/1Q11
The Czech Republic	1 737	1 548	2 009	2 303	1 086	889	1 016	1 251	23,1%	1 193	1 356	13,7%
Hungary	0	0	173	539	66	15	13	10	(23,1%)	13	6	(53,8%)
Poland	0	0	123	261	0	0	0	0				
Romania	0	129	127	100	37	0	0	0				
Slovakia	7	205	448	631	251	195	243	256	5,3%	290	275	(5,2%)
Russia	0	0	0	0	0	0	0	19	n/m	0	29	n/m
Total number of employees	1 744	1 882	2 880	3 834	1 440	1 099	1 272	1 536	20,8%	1 496	1 666	11,4%

* The number of employees in the CR includes also employees that work temporarily for some of the Group's foreign subsidiaries.

The number of employees includes also employees on maternity leaves (106 at the end of 1Q 2012, namely: 94 in CZ, 6 in SK, 6 in HU)

Data on this sheet is for the whole AAA AUTO Group including continuing and discontinued operations (as from 2011 and retrospectively for 2010 all operations are classified as continuing)